

**PALM SPRINGS COMMUNITY (FORMERLY JEFFERSON DAVIS) MIDDLE SCHOOL
MODERNIZATION PROJECT
PROJECT #0611-8284**

HISTORY:

- 03/12/03 Board Report 13D-5 for the negotiated Architectural Consultant Agreement with Schenkel Shultz Architecture, in the amount of \$1,241,000.00
- Board Report for an Agreement for CM@Risk Services and Pre-Construction Fees in the amount of \$130,229.00 to C.R. Klewin Southeast, Inc.
- 01/26/05 Agenda Item #7 for an Amendment to the Agreement establishing the Final GMP in the amount of \$27,988,544.00 to C.R. Klewin Southeast, Inc.
- 01/31/05 Notice-to-Proceed
- 819 Original Contract Days
- 04/30/07 Original Substantial Completion
- 05/30/07 Original Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	Item #16	11/17/03			101,191.00			S	Additional Architectural Services to increase the facility by five ESE rooms, two general music rooms, one gymnastic/dance room, one weight room, and two career educational technology resource rooms, for a total addition of 16,190 square feet and ninety-one student stations.
	12B-8	02/18/04						-	Demolition of Building #23, in accordance with the applicable Charter School District Waiver.
	12C-2	06/23/04			18,230.00			Z	Additional Architectural Services to provide additional design and engineering services to prepare paving, drainage, and pavement markings plan for a continuous left and right turn at main entrance.
	PM3	07/20/05			7,583.00			S	Additional Architectural Services to perform subsurface Ground Penetrating Radar and electromagnetic induction detection to locate
	PM3	07/20/05			9,350.00			S	Additional Architectural Services to locate underground piping, conduits and utilities found by Ground Hound Inc. on survey drawings.
	PM3	07/20/05			35,158.00			Z	Additional Architectural Services to redesign the sanitary sewer system from a gravity system to an onsite lift station.
	PM3	07/20/05			4,250.00			S	Additional Architectural Services to delete water to all urinals and modify all documents to specify waterless urinals.
	PM5	08/17/05	906,162.00					Z	COPR #1 - Widen Kirk Road in front of the existing school and add center left and right turn lanes. Design must be compliant with Palm Beach County traffic design standards.
		TOTALS	906,162.00	0	175,762.00			0.00	
		ORIG SUM	28,118,773.00		1,241,000.00				
		REV SUM	29,024,935.00		1,416,762.00				
		% CO'S	3.22%		14.16%			0.00%	

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	S = School District Requested	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$906,162.00	3.22%

**PM5
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 (FORMERLY JEFFERSON DAVIS MIDDLE SCHOOL)
 MODERNIZATION PROJECT
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 DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Contractor Base	\$ 28,118,773.00
Change Orders to Date	\$ 0.00
Change Order (this item)	\$ 906,162.00
Adjusted Purchase Order	\$ 29,024,935.00

FINANCIAL IMPACT
<p>The financial impact to the Project's Budget is \$906,162.00.</p> <p>The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award. The District is negotiating with Palm Beach County a reimbursement up to \$500,000.00.</p>